

MRPB Budget Side-by-Side

BNC Contributions			
2017 Actual		2018 Proposed	
Staffing for playgroup	\$700	Staffing for Playgroup (additional hours added)	\$800
Nature Playgroup	\$480	Nature Playgroup 4 sessions of 4 classes each session	\$480
Summer Naturalist	\$600	Summer Naturalist 4 weeks	\$120
Summer Kickoff	\$250	Summer Kickoff	\$120
Movie in the Park	\$150	Movie in the Park	\$425
Pop-up Activities	\$2500	Pop Up Activities	\$2500
Lupient Waterpark	\$414	Field Trip to Lupient	\$450
Supplies	\$800	Supplies	\$1500
Staffing	\$720	Staffing for extended hours Movie/Halloween	\$350
Total	\$6614	Total	\$6745

MPRB Contributions			
2017 Actual		2018 Proposed	
DJ summer Kick-off	\$350	Summer Kickoff (DJ, Moonwalk, Ice Cream)	\$800
Moonwalk	\$250		
Sannah Soccer Camp	\$1000	Sannah Soccer Camp	\$1000
Halloween	\$375	Halloween (Entertainment, Candy, Treats, Snacks)	\$600
Candy Halloween	\$200		
MPRB Summer Staff	\$8200	Summer Staff	\$9000
Entertainment Supplies	\$750	Field Trip to Lupient	\$450
Supplies	\$800	Supplies	\$1500
Staffing	\$720	Staffing for extended hours Movie/Halloween	\$350
Total	\$11,125	Total	\$11,400

